



	<p>assisted 78 clients, most of whom have no income or housing identified. 25 of those 78 clients have been housed due to the efforts of the Housing Locator. Community Touch is grateful for their partnership with Fauquier Department of Social Services, stating that the staff and financial process has been outstanding. In the past two years, HSG has assisted 95 families with very few evictions. The breakdown is as follows:</p> <p>Culpeper: 40  Fauquier: 31  Rappahannock: 2  Madison: 3  Orange: 14  Fredericksburg: 1  Prince William: 1  Stafford: 1</p> <p>Community Touch feels case management has made a significant difference in the success of their clients. Most families stay in transitional housing because it is affordable. While they are there, they are able to free up some of their debt, and when they do move to permanent housing, they have more financial stability because they don't have as many expenses or late fees to pay that add up. The list of landlords Community Touch works with has grown to 47 and are from all counties in the region. The landlord listings are categorized by number of bedrooms, fair market rates, tax credits, etc. The list is available to anyone.</p> <p>Brandi Day stated that VHDA is developing a Renters Skill Curriculum for the renter and will be implementing a pilot program in the future. Skyline CAP is the only approved HUD Housing Counselor in the region and would be the only organization eligible for Housing Counselor funds. However, housing locator activities would fall in line with the Housing Counselor position. CCDC is certified by the Virginia Association of Housing Counselors and may be eligible for the HUD Housing Counselor funds. Jan Selbo will inquire with People Inc. to see if they are a certified HUD Housing Counselor. Brandi suggested that perhaps money from</p>	<p>Send training topic suggestions to Jenny Biché or Cathy Zielinski</p> <p>Inquire if People Inc. is a certified HUD Housing Counselor</p>	<p>FHN Committee</p> <p>Jan Selbo</p>
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	<p>Skyline CAP’s HUD Housing Counselor funds could be pieced with other grant funds (rapid re-housing) to afford the full-time Housing Locator position for the region. If using HUD Housing Counselor funding, Skyline CAP must be the Housing Locator. Originally the Housing Locator position was intended to be someone with a real estate background. If HUD Housing funds are used, the Housing Locator would also need to be client based as well as landlord based.</p> <p><b>CSCG:</b> Jenny Biché provided an update on the CSCG. The next CSCG Training Session will be held on June 14, 2014 from 2-4pm at the RRRC Board Room. Barbara Crowling, from Fauquier Department of Social Services will be presenting information on Safe Sleep for infants. The training sessions are held quarterly. Unfortunately food is not an eligible expense under the grant. RRRC will provide light refreshments. If anyone has any topic suggestions for upcoming training sessions, please let Jenny or Cathy know.</p>		
<p><b>Discussion of NAEH CoC System Design Clinic, August 19 &amp; 20</b></p>	<p><b>Review of FHN System Evaluator Tool:</b> Cathy Zielinski and Kate Gibson gave an overview of the FHN System Evaluator Tool via power point presentation. See attachments. The Design Clinic will focus on performance.</p> <p>Cathy stated that the NAEH CoC System Design Clinic in August will also be used as a Kick-Off for new phase of ten-plan development and affordable housing needs assessment planning. Everyone is encouraged to attend. Please let Cathy know if you or your staff will be attending so that she can register everyone.</p>	<p>Review FHN System Evaluator Tool</p> <p>Let Cathy Zielinski know if you are attending Design Clinic</p>	<p>FHN Committee</p> <p>FHN Committee</p>
<p><b>Member Updates</b></p>	<p>CCDC is holding a shoe drive from June 1-August 31. Their goal is to collect 7500 pairs of shoes, for which they will receive \$4,000. Please send pairs of shoe donations to CCDC.</p> <p>Skyline CAP will be hosting a homebuyer workshop in Green County on June 24<sup>th</sup>.</p> <p>Aging Together will be hosting a “Five over Fifty” awards ceremony at the State Theater in Culpeper on June 20<sup>th</sup>. Tickets are \$65 and include a Jazz concert following the reception. Visit <a href="http://www.agingtogether.org">www.agingtogether.org</a> for more information.</p>	<p>Donate pairs of used shoes to CCDC by August 31</p>	<p>FHN Committee</p>

	<p>Community Touch's shelters are full.</p> <p>Jan Selbo stated the Give Local Piedmont fundraiser raised \$375,000 in Fauquier County alone with 3400 individual donors in 4 counties, many of whom were first time donors to the non-profit organizations.</p>		
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**NEXT MEETING**

**TBD**

*Rappahannock-Rapidan Regional Commission  
420 Southridge Parkway Suite 106 Culpeper, VA 22701*

## Sources of Data for the FHN System Evaluator Tool for 2014 System Design Clinic

### 1-POPULATION SUMMARY

#### 1) PIT and Annual Figures

- PIT Figures: PIT Count Data (2011-2013)
- Annual Figures: AHAR HMIS Reports (FY11-FY13)
  - Emergency Shelter
    - Culpeper Community Development Corp.: Emergency Shelter
    - Fauquier Family Shelter Services, Inc.: Emergency Shelter
  - Transitional Housing
    - Culpeper Community Development Corp.: Transitional Housing(closed)
    - Community Touch, Inc.: Victory Transitional Housing
    - Fauquier Family Shelter Services, Inc.: Vint Hill Transitional Housing

#### 2) Homeless Subpopulations

- PIT Count Data (2011-2013)

#### 3) Patterns of Shelter Use

- AHAR HMIS Reports (FY11-FY13)
  - Emergency Shelter
    - Culpeper Community Development Corp.: Emergency Shelter
    - Fauquier Family Shelter Services, Inc.: Emergency Shelter
  - Transitional Housing
    - Culpeper Community Development Corp.: Transitional Housing(closed)
    - Community Touch, Inc.: Victory Transitional Housing
    - Fauquier Family Shelter Services, Inc.: Vint Hill Transitional Housing

### 2-PERF MEAS SUMMARY/ 3- PERF MEAS WKSHT

#### 1) System Capacity and Exit Destination Rates (3- PERF MEAS WKSHT used to calculate totals)

- APR HMIS Report (FY13)
  - Emergency Shelter
    - Culpeper Community Development Corp.: Emergency Shelter
    - Fauquier Family Shelter Services, Inc.: Emergency Shelter
  - Transitional Housing
    - Culpeper Community Development Corp.: Transitional Housing(closed)
    - Community Touch, Inc.: Victory Transitional Housing
    - Fauquier Family Shelter Services, Inc.: Vint Hill Transitional Housing
  - Rapid Re-Housing
    - Culpeper CDD.: ESG Rapid Rehousing
    - Culpeper DCD.: HSG Rapid Rehousing
    - Community Touch, Inc.: HSG prevention

#### 2) Lengths of Stay by Performance Exit

- ReportWriter HMIS Reports (FY13) – downloaded and manually sorted in Excel
  - Report Name in HMIS: FHN ES Evaluator Tool

- Report Name in HMIS: FHN TH Evaluator Tool
- Report Name in HMIS: FHN RRH Evaluator Tool
- 3) Returns to Homelessness
  - APR HMIS Report (May 2013) – manually tracked clients who exited to PH in May 2013
    - Emergency Shelter
      - Culpeper Community Development Corp.: Emergency Shelter
      - Fauquier Family Shelter Services, Inc.: Emergency Shelter
    - Transitional Housing
      - Culpeper Community Development Corp.: Transitional Housing(closed)
      - Community Touch, Inc.: Victory Transitional Housing
      - Fauquier Family Shelter Services, Inc.: Vint Hill Transitional Housing
    - Rapid Re-Housing
      - Culpeper CDD.: ESG Rapid Rehousing
      - Culpeper DCD.: HSG Rapid Rehousing
      - Community Touch, Inc.: HSG prevention

#### 4- COST ESTIMATING WKSHT

##### 1) SHELTERS

- 2013 Budget from Spending Plan (CCDC, FFSS only): \$597,259
  - 31% for singles (based on FY13 annual count of who was served)
  - 69% for families (based on FY13 annual count of who was served)

##### 2) TRANSITIONAL HOUSING

- 2013 Budget from Spending Plan (CTI, FFSS): \$388,000
  - 12% for singles (based on FY13 annual count of who was served)
  - 88% for families (based on FY13 annual count of who was served)

##### 3) RAPID RE-HOUSING

- 2013 Budget from Spending Plan (CCDC, Fauquier DSS): \$171,600
  - 22% for singles (based on FY13 annual count of who was served)
  - 78% for families (based on FY13 annual count of who was served)

##### 4) SUPPORTIVE SERVICES ONLY

- N/A

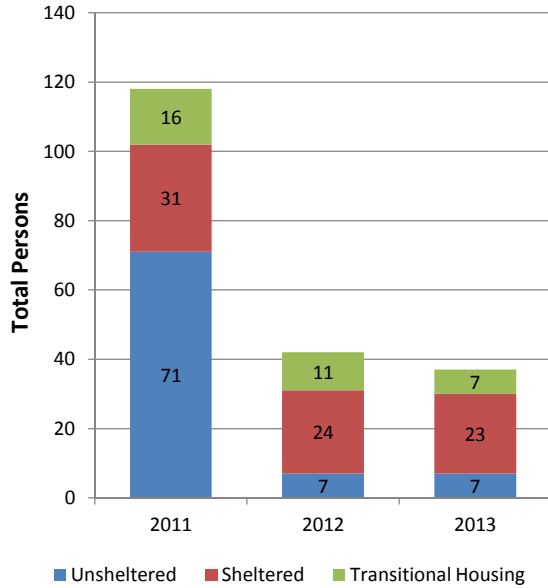
##### 5) PERMANENT SUPPORTIVE HOUSING

- N/A

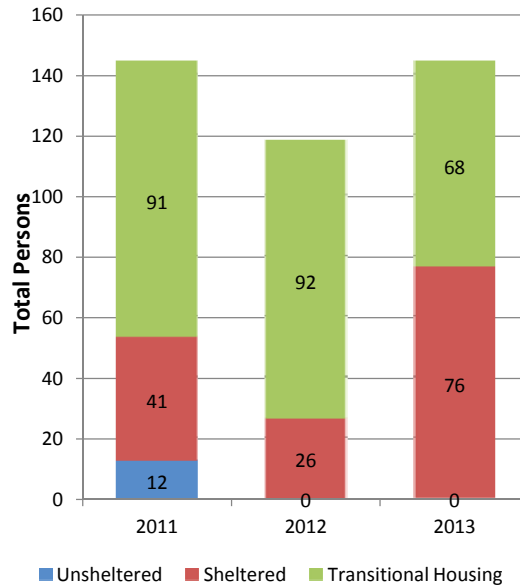
#### 7-SYSTEM ENTRY ANALYSIS

- AHAR HMIS Reports (FY13)
  - Emergency Shelter
    - Culpeper Community Development Corp.: Emergency Shelter
    - Fauquier Family Shelter Services, Inc.: Emergency Shelter
  - Prevention
    - Culpeper Community Development Corp.: HPP Prevention

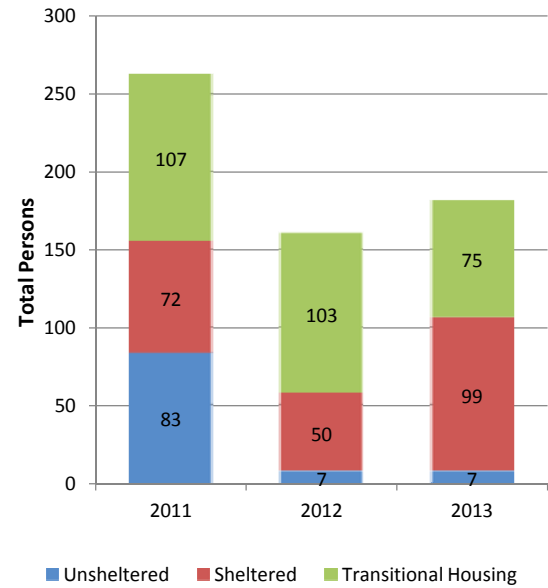
**Table 1A: Point in Time  
Trends by Household Type - Singles**



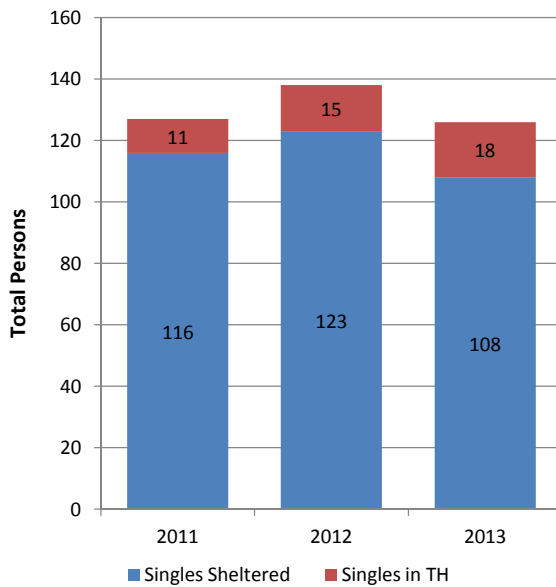
**Table 1B: Point in Time  
Trends by Household Type - Families**



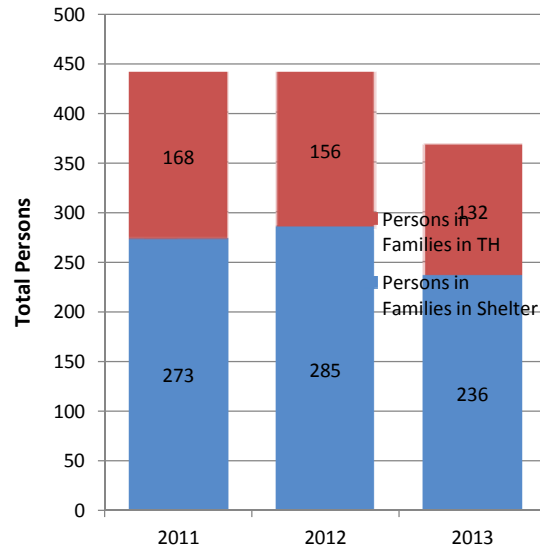
**Table 1C: Point in Time  
Trends by Household Type - All**



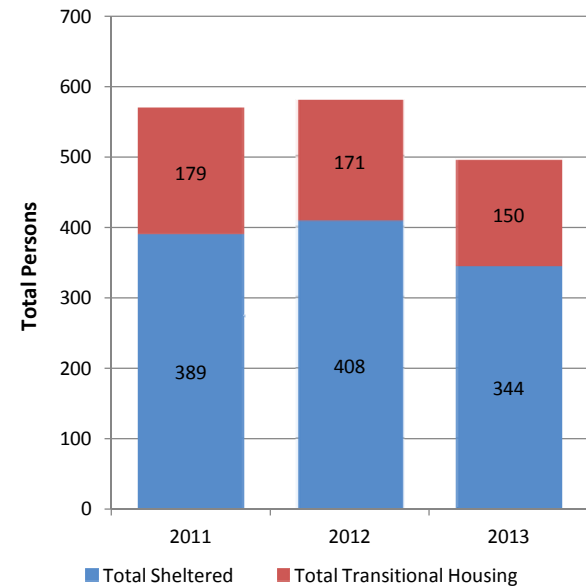
**Table 2A: Annual Trends in Homeless  
by Household Type - Singles**



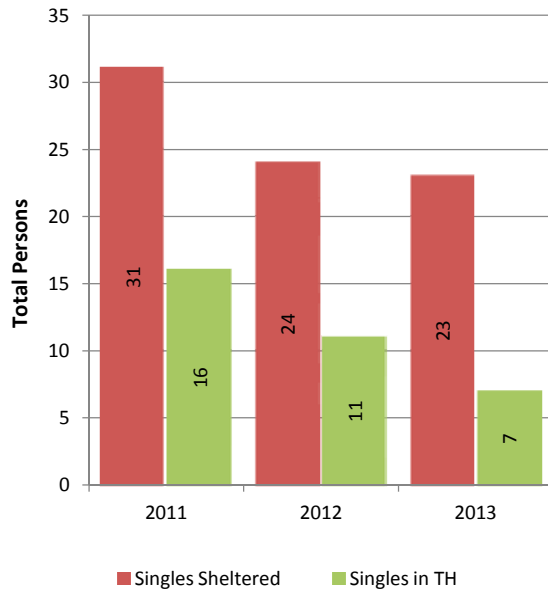
**Table 2B: Annual Trends in Homeless  
by Household Type - Families**



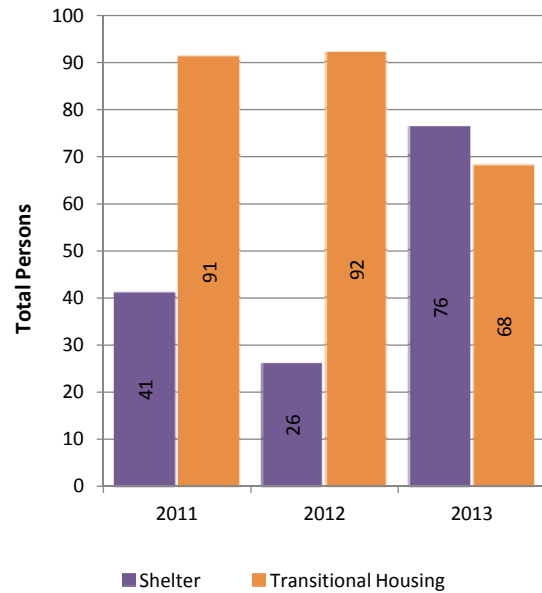
**Table 2C: Annual Trends in Homeless  
by Household Type - All**



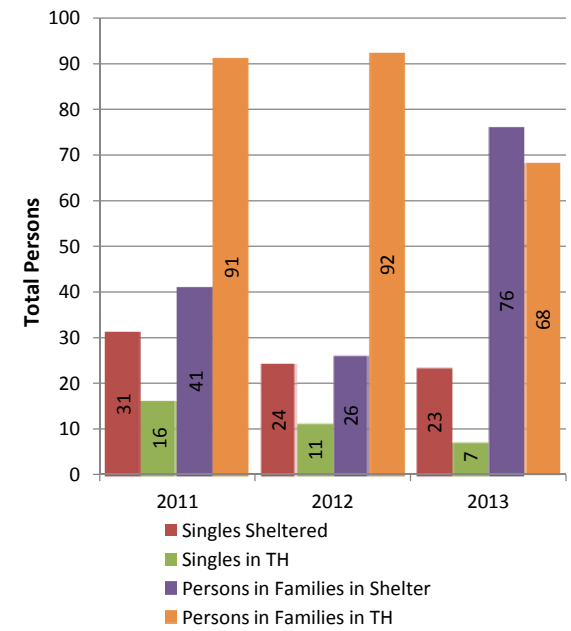
**Table 3A: PIT Trends by Program and Household Type - Single**



**Table 3B: PIT Trends by Program and Household Type - Families**

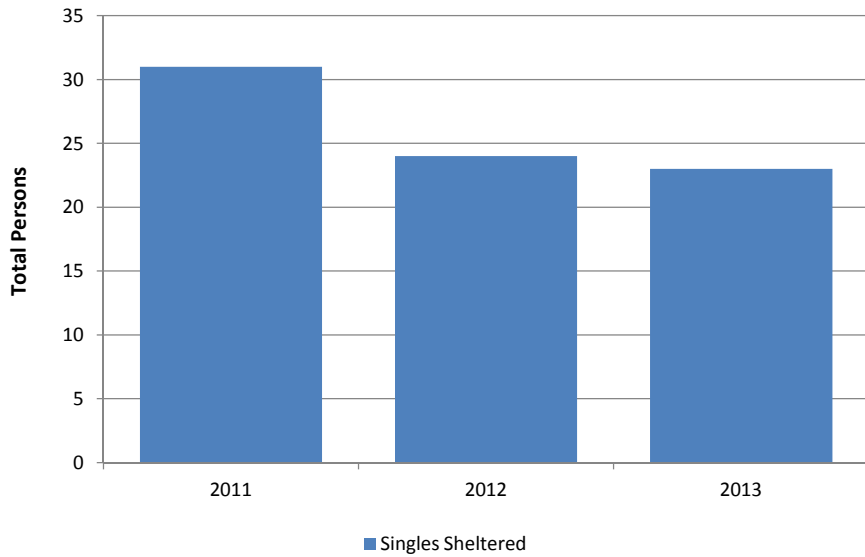


**Table 3C: PIT Trends by Program and Household Type - All**





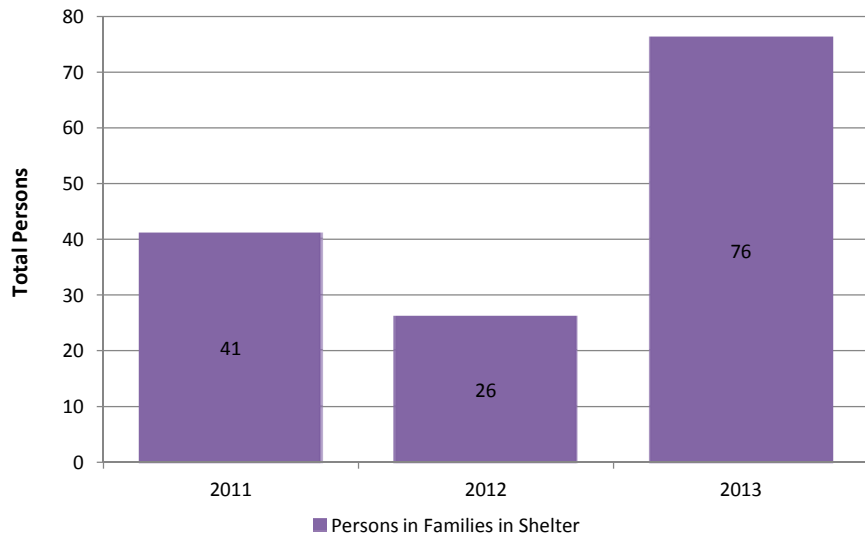
**Table 4A: PIT Trends by Program and Household Type - Singles in Shelter**



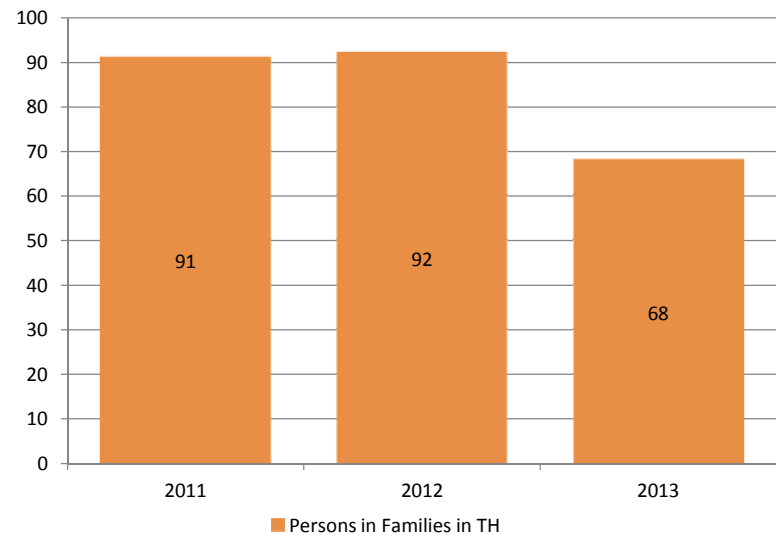
**Table 4B: PIT Trends by Program and Household Type - Singles in TH**



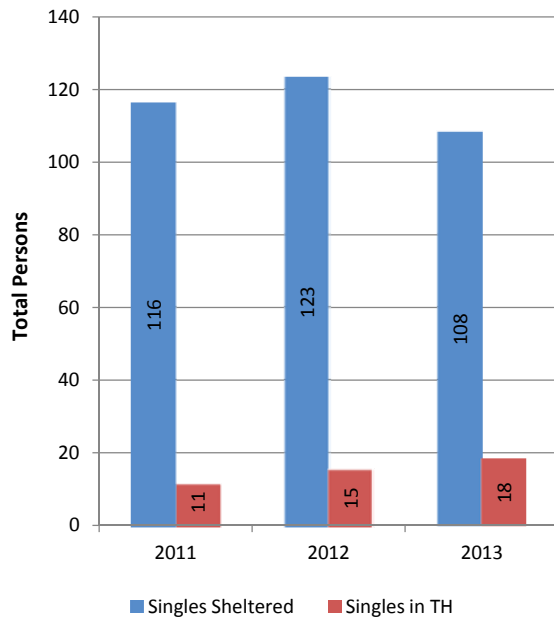
**Table 4C: PIT Trends by Program and Household Type - Families in Shelters**



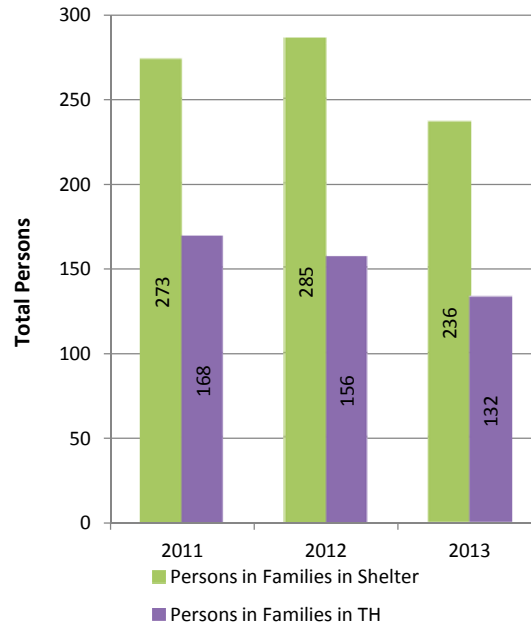
**Table 4D: PIT Trends by Program and Household Type - Families in Shelters**



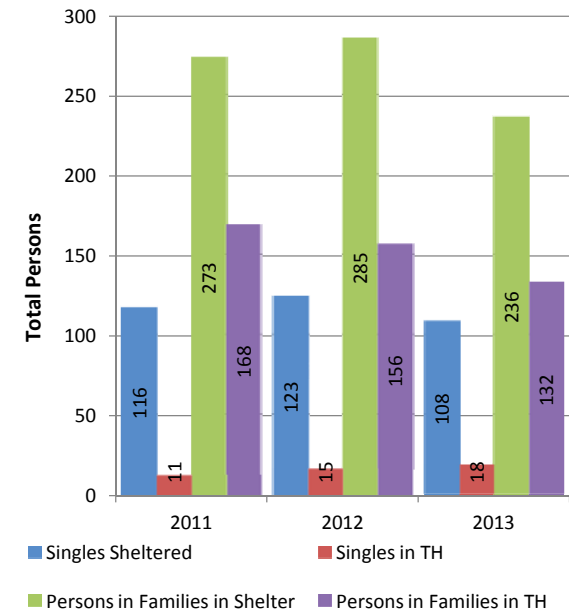
**Table 5A: Annual Trends by Program and Household Type - Singles**



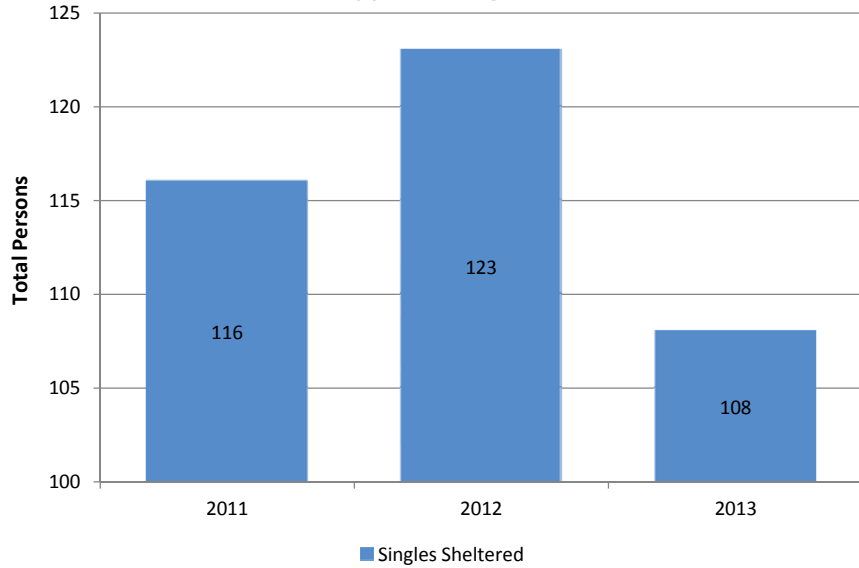
**Table 5B: Annual Trends by Program and Household Type - Families**



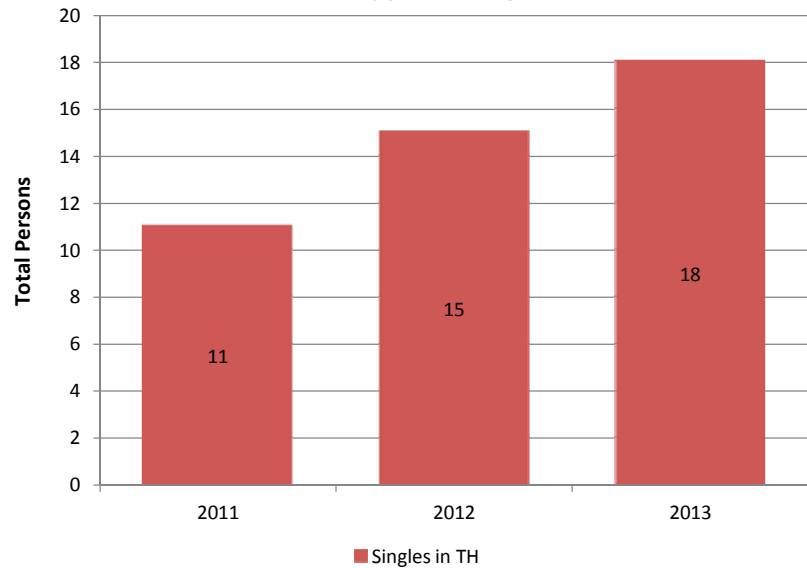
**Table 5C: Annual Trends by Program and Household Type - All**



**Table 6A: Annual Trends by Program and Household Type - Singles in Shelters**



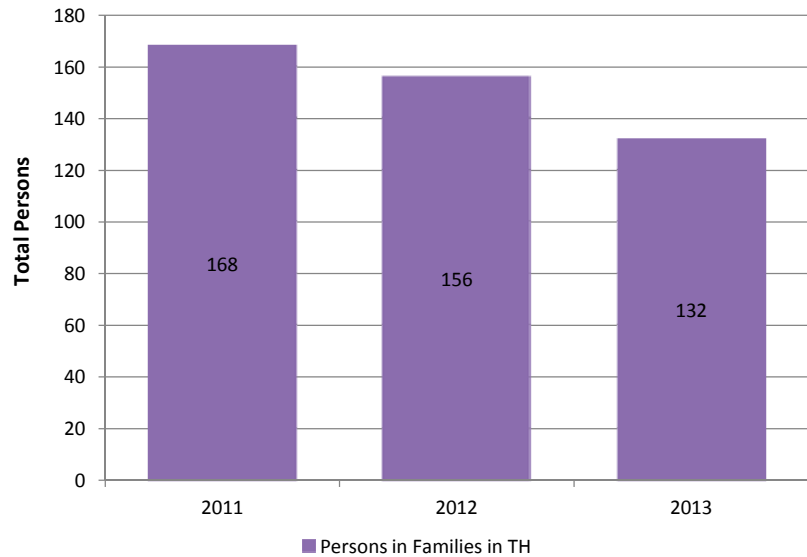
**Table 6B: Annual Trends by Program and Household Type - Singles in TH**



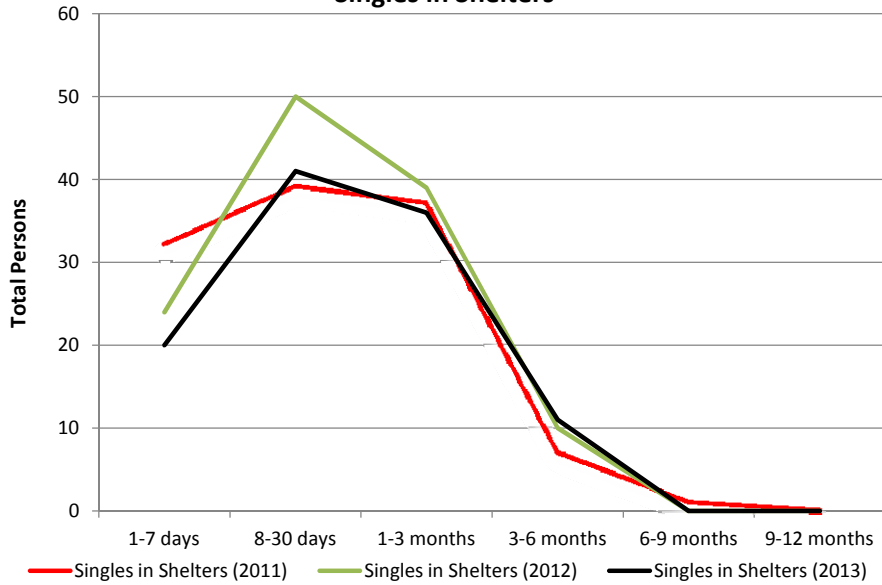
**Table 6C: Annual Trends by Program and Household Type - Families in Shelters**



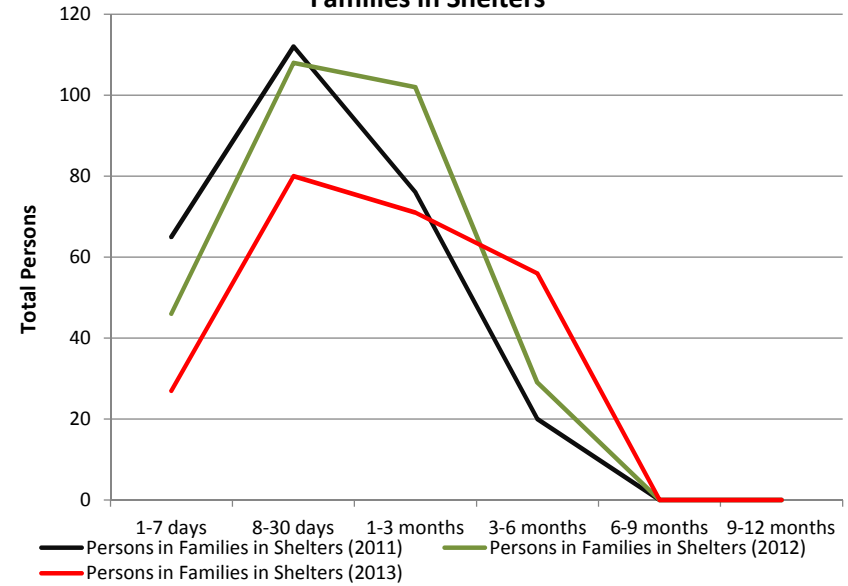
**Table 6D: Annual Trends by Program and Household Type - Families in TH**



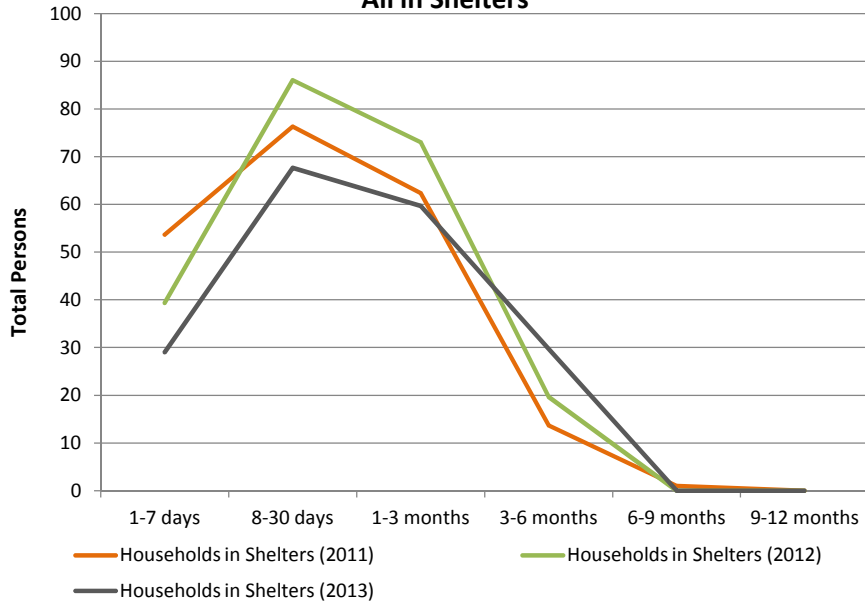
**Table 7A: Trends in Length of Stay  
Singles in Shelters**



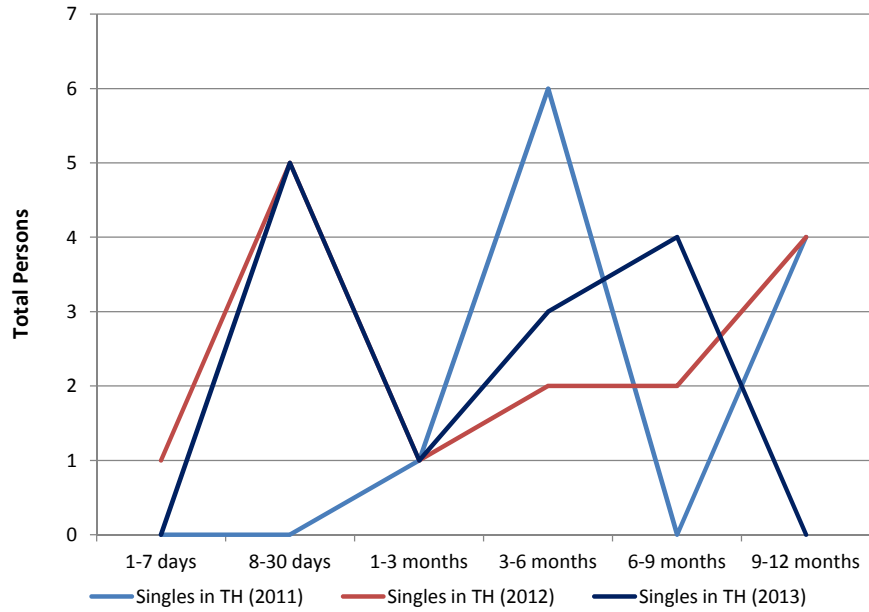
**Table 7B: Trends in Length of Stay  
Families in Shelters**



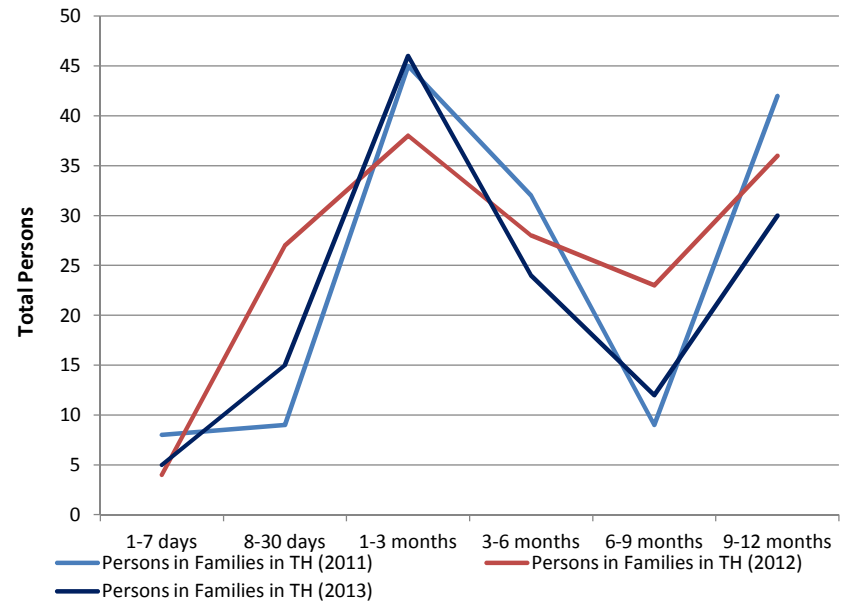
**Table 7C: Trends in Length of Stay  
All in Shelters**



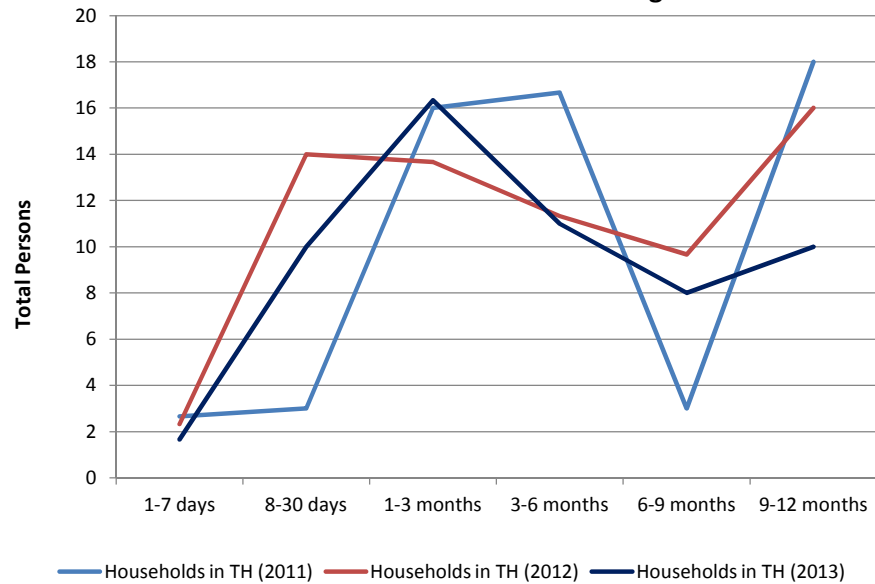
**Table 7D: Trends in Length of Stay  
Singles in Transitional Housing**



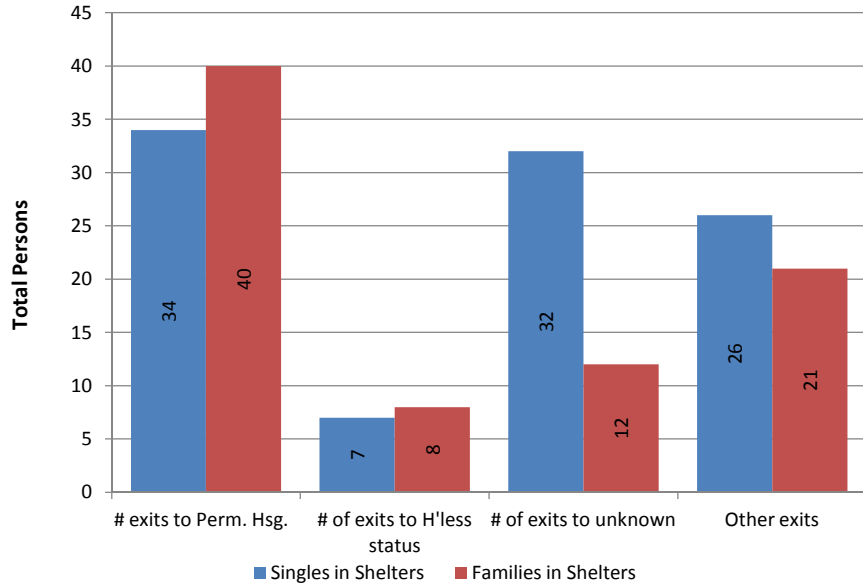
**Table 7E: Trends in Length of Stay  
Families in Transitional Housing**



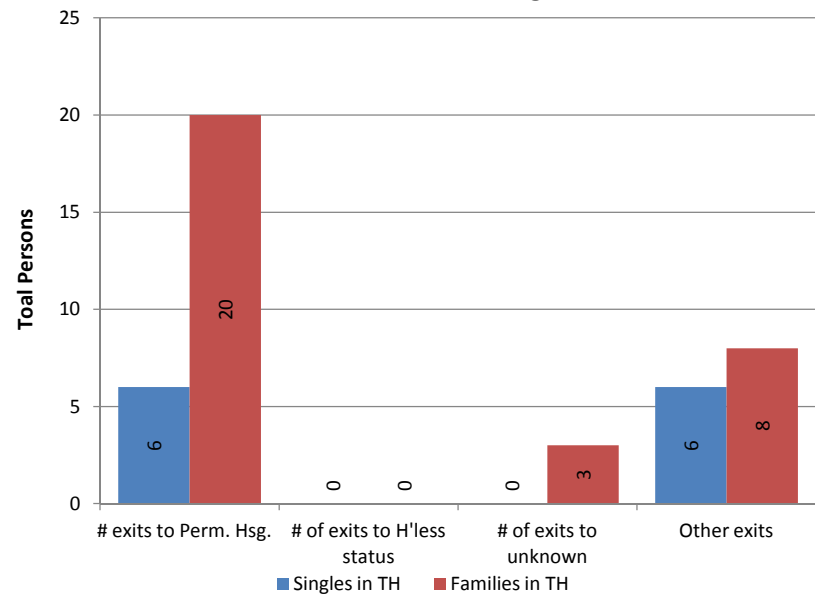
**Table 7F: Trends in Length of Stay  
Households in Transitional Housing**



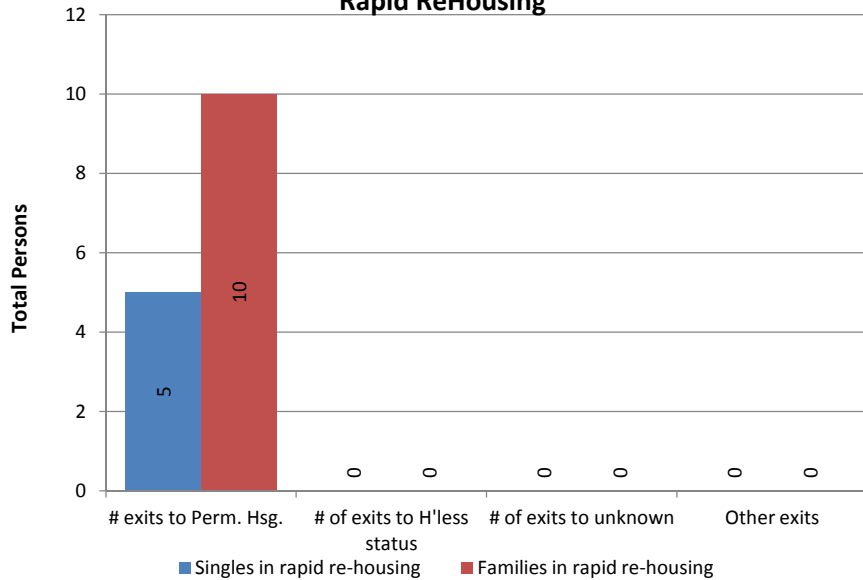
**Table 8A: Exit Outcomes by Program Type  
Shelters**



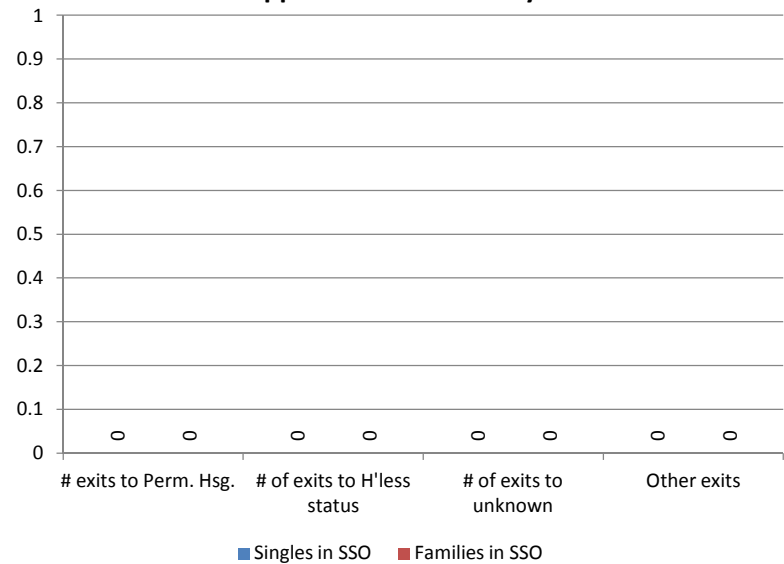
**Table 8B: Exit Outcomes by Program Type  
Transitional Housing**



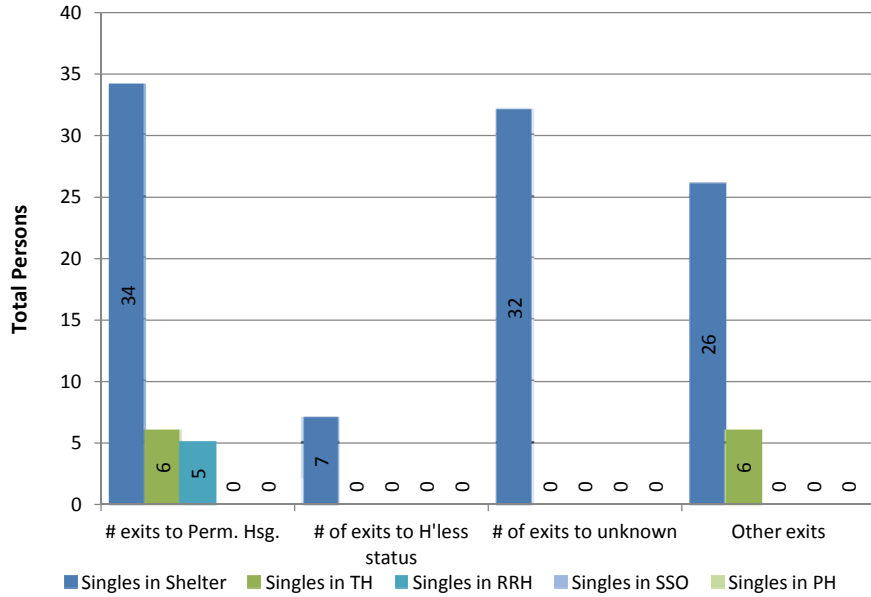
**Table 8C: Exit Outcomes by Program Type  
Rapid ReHousing**



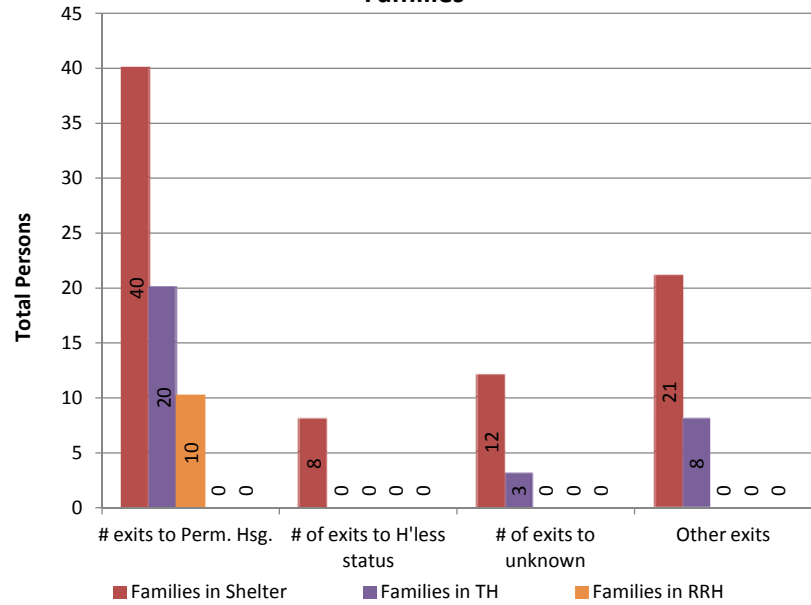
**Table 8D: Exit Outcomes by Program Type  
Supportive Services Only**



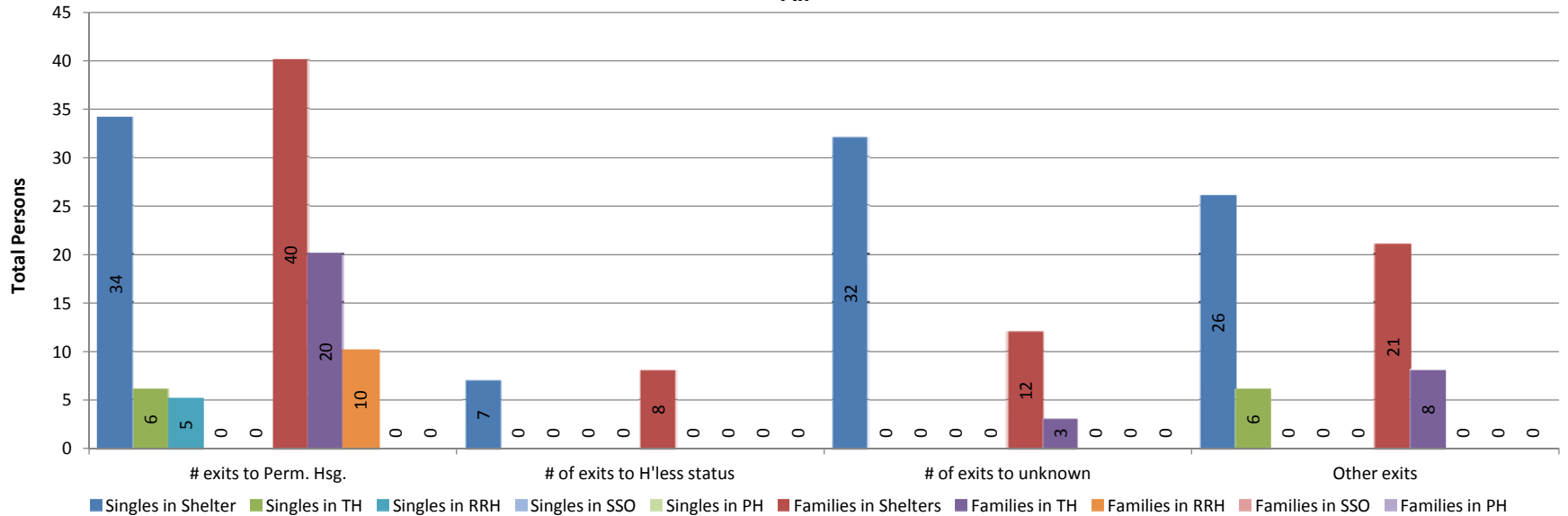
**Table 9A: Exit Outcomes by Exit Type**



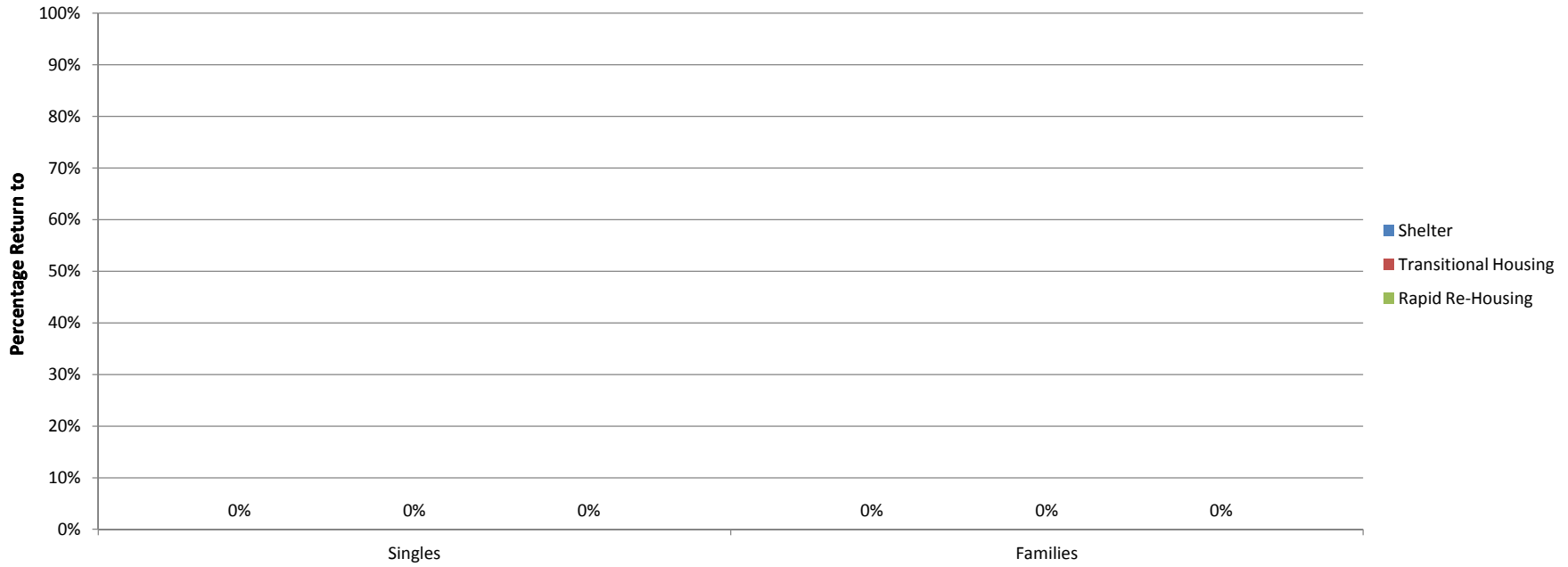
**Table 9B: Exit Outcomes by Exit Type Families**



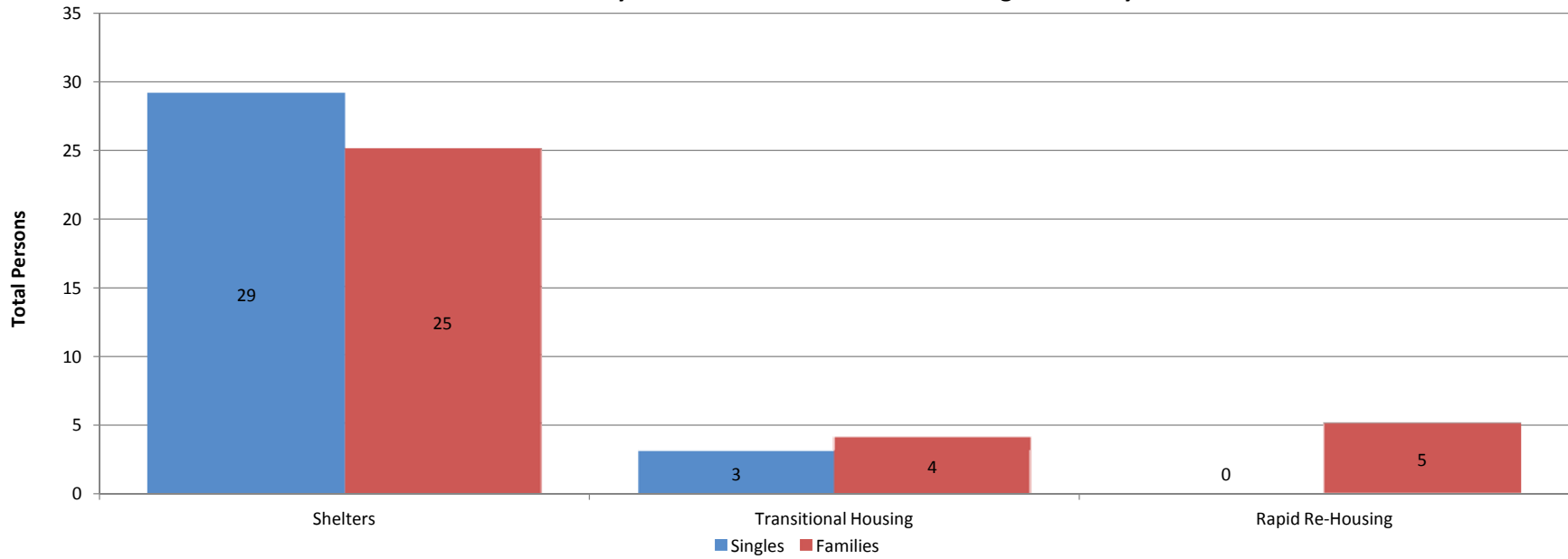
**Table 9C: Exit Outcomes by Exit Type All**



**Table 10: Rate of Return**

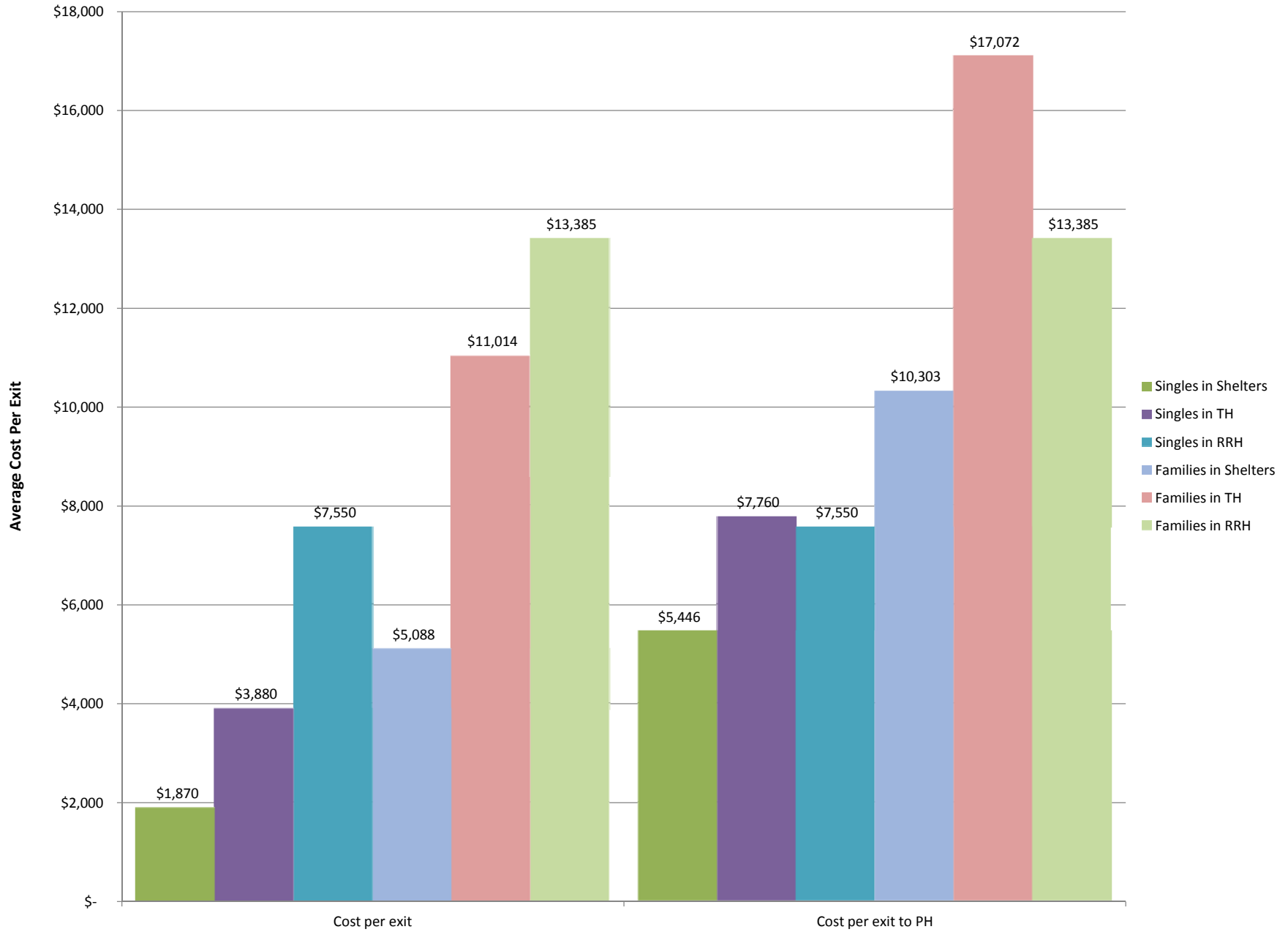


**Table 11: Timely Exits - Exits to Permanent Housing in <60 Days**

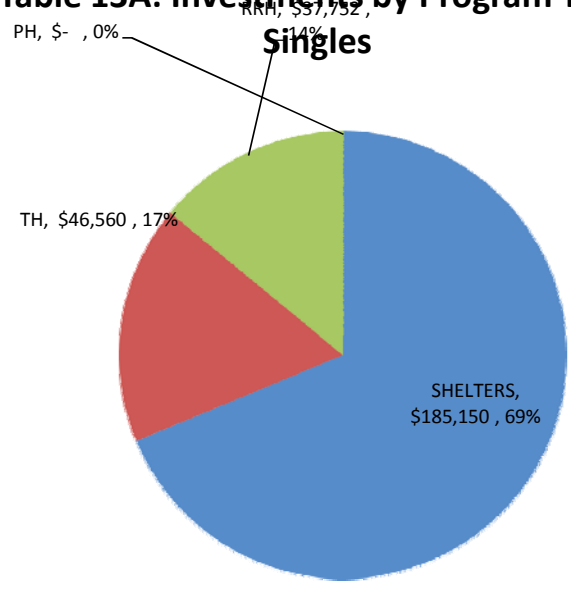




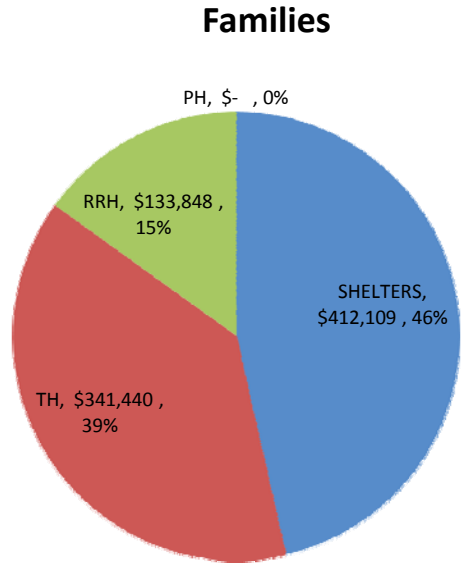
**Table 12: Costs Per Exit by Component**



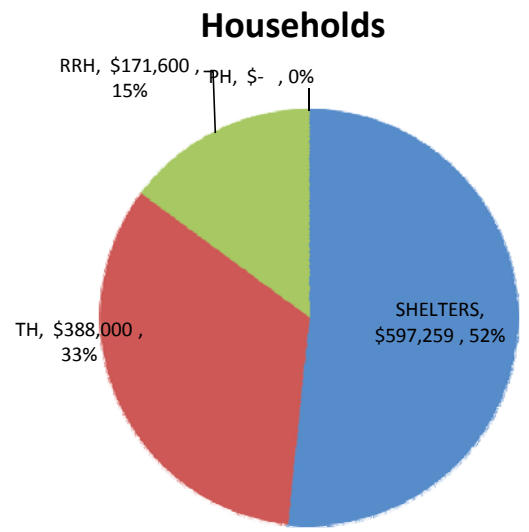
**Table 13A: Investments by Program Type**



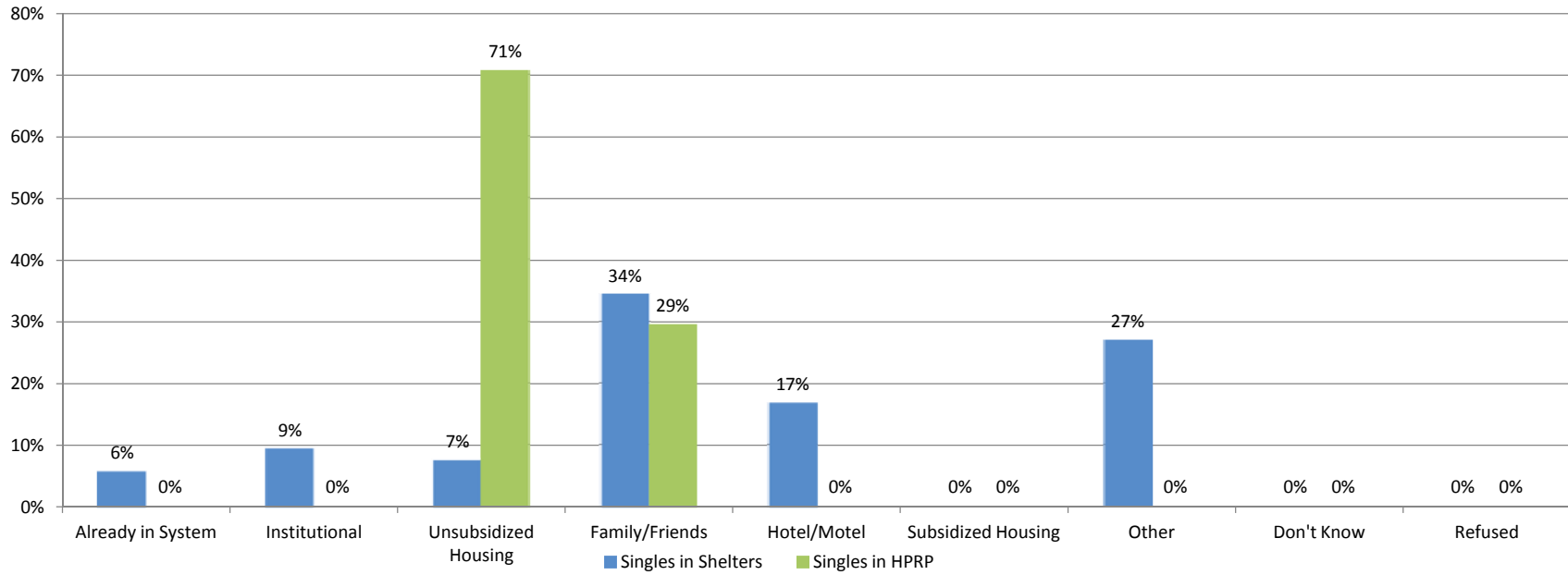
**Table 13B: Investments by Program Type**



**Table 13C: Investments by Program Type**



**Table 14A: System Entry Analysis  
Singles**



**Table 14B: System Entry Analysis  
Families**

